SECTION I. Elderly Clients and Caregivers A. Elderly Client Counts

State ID: Fiscal Year: 2013 ΑZ

Reported by: AZ Department of Economic Security

	Total
Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III	34,502
Estimated Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III	245,610
Total Estimated Unduplicated Count of Persons Served Through Services Supported by the OAA Title III	280,112

From Date: 10/01/2012 To Date: 09/30/2013 Print Date:

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B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

State ID	: <u>AZ</u>	Fiscal Year: 20	<u>013 </u>		
X Tot	al Registered Clients	Congrega	ite Meals	Nutrition Counseling	Assisted Transportation
(CI	uster 1 and Cluster 2)				

		Clients	Receiving Registered Servic	es	
	Total	With Income		Age of Client	
		Below Poverty	60-74	75-84	85+
Total Clients	34,502	17,992			
Total with Age Reported	32,342	16,513	14,869	10,886	6,509
Age Missing	2,160	6			
Female	21,583	11,678	9,104	6,879	4,313
Male	12,834	6,313	5,760	4,004	2,190
Gender Missing	85	4	5	3	6
Rural Clients	17,949	11,468	8,550	5,502	2,622
Rural Missing	5	1	1	1	0
Poverty Missing	1,182		494	447	155
Live Alone	8,392	3,840	3,113	2,614	2,245
Live Alone Missing	19,052	9,922	9,510	5,823	2,294
Clients by Ethnicity					
Hispanic / Latino	4,355	2,554	1,737	1,444	935
Not Hispanic or Latino	29,163	14,910	12,684	9,165	5,461
Ethnicity Missing	984	531	448	277	113
Clients by Race or Ethnicity					
White (Alone) - Non-Hispanic	18,066	6,572	7,005	5,945	4,136
Total Minorities					
White (Alone) - Hispanic	2,196	1,305	890	739	441
American Indian or Alaskan Native (Alone)	10,092	7,972	5,319	2,913	1,102
Asian (Alone)	292	143	135	84	43
Black / African American (Alone)	1,094	517	451	326	210
Native Hawaiian or Other Pacific Islander (Alone)	45	23	14	19	10
Persons Reporting Some Other Race	1,484	897	583	480	346
Persons Reporting 2 or More Races	86	36	44	16	13
Race Missing	1,147	572	428	364	208

Reported by: AZ Department of Economic Security
From Date: 10/01/2012 To Date: 09/30/2013

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

	State ID:	AZ	Fiscal Year:	2013		
_		egistered Clients	X Cong	regate Meals	Nutrition Counseling	Assisted Transportation
	(Clusto	r 1 and Cluster 2\				

		Clients	Receiving Registered Service	es			
	Total	With Income		Age of Client			
		Below Poverty	60-74	75-84	85+		
Total Clients	19,967	9,334					
Total with Age Reported	18,608	8,469	9,994	6,157	2,425		
Age Missing	1,359	865					
Female	12,073	5,847	5,991	3,716	1,526		
Male	7,888	3,485	4,002	2,441	899		
Gender Missing	6	2	1	0	0		
Rural Clients	13,842	8,253	7,749	3,866	1,202		
Rural Missing	0	0	0	0	0		
Poverty Missing	1,201		493	457	165		
Live Alone	189	122	102	66	17		
Live Alone Missing	19,236	8,896	9,590	5,924	2,365		
Clients by Ethnicity							
Hispanic / Latino	2,130	1,115	1,083	645	249		
Not Hispanic or Latino	17,099	7,932	8,529	5,289	2,112		
Ethnicity Missing	737	286	382	222	64		
Clients by Race or Ethnicity							
White (Alone) - Non-Hispanic	9,050	2,024	3,793	3,162	1,566		
Total Minorities							
White (Alone) - Hispanic	1,302	759	634	430	153		
American Indian or Alaskan Native (Alone)	7,848	5,912	4,667	2,074	517		
Asian (Alone)	218	92	108	61	20		
Black / African American (Alone)	337	159	182	80	33		
Native Hawaiian or Other Pacific Islander (Alone)	17	8	5	8	3		
Persons Reporting Some Other Race	467	240	260	112	50		
Persons Reporting 2 or More Races	74	27	38	14	9		
Race Missing	654	140	307	216	74		

Reported by: AZ Department of Economic Security
From Date: 10/01/2012 To Date: 09/30/2013

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

State ID:	AZ	Fiscal Year:	2013			
	Registered Clients	Con	gregate Meals	<u> x</u>	Nutrition Counseling	Assisted Transportation

	Clients Receiving Registered Services									
	Total	With Income		Age of Client						
		Below Poverty	60-74	75-84	85+					
Total Clients										
Total with Age Reported										
Age Missing										
Female										
Male										
Gender Missing										
Rural Clients										
Rural Missing										
Poverty Missing										
Live Alone										
Live Alone Missing										
Clients by Ethnicity										
Hispanic / Latino										
Not Hispanic or Latino										
Ethnicity Missing										
Clients by Race or Ethnicity										
White (Alone) - Non-Hispanic										
Total Minorities										
White (Alone) - Hispanic										
American Indian or Alaskan Native (Alone)										
Asian (Alone)										
Black / African American (Alone)										
Native Hawaiian or Other Pacific Islander (Alone)										
Persons Reporting Some Other Race										
Persons Reporting 2 or More Races										
Race Missing					<u> </u>					

Reported by: AZ Department of Economic Security

From Date: 10/01/2012 To Date: 09/30/2013

Print Date:

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

State ID:	AZ	Fiscal Year:	2013			
Total R	egistered Clients	Con	gregate Meals	Nutrition Counseling	X	Assisted Transportation
(Cluste	r 1 and Cluster 2)					

	Clients Receiving Registered Services									
	Total	With Income		Age of Client						
		Below Poverty	60-74	75-84	85+					
Total Clients										
Total with Age Reported										
Age Missing										
Female										
Male										
Gender Missing										
Rural Clients										
Rural Missing										
Poverty Missing										
Live Alone										
Live Alone Missing										
Clients by Ethnicity										
Hispanic / Latino										
Not Hispanic or Latino										
Ethnicity Missing										
Clients by Race or Ethnicity										
White (Alone) - Non-Hispanic										
Total Minorities										
White (Alone) - Hispanic										
American Indian or Alaskan Native (Alone)										
Asian (Alone)										
Black / African American (Alone)										
Native Hawaiian or Other Pacific Islander (Alone)										
Persons Reporting Some Other Race										
Persons Reporting 2 or More Races										
Race Missing					<u> </u>					

Reported by: AZ Department of Economic Security

From Date: 10/01/2012 To Date: 09/30/2013

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
_	Х	_ Total Cluster 1 Clients		Personal Care	H	Homemaker
_		_ Chore		Home Delivered Meals		Adult Day Care/Health
		Case Management				

0ast	e Manag	emem																		
	Total - All Ages						Tota	al Age 60)-74		Total Age 75-84				Total Age 85+					
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	14,457	2,318	932	1,550	8,514															
Clients with Age Data	14,277	2,276	920	1,536	8,412	5,072	903	337	579	2,808	4,938	789	326	528	2,885	4,220	578	252	425	2,715
Age Missing	180	42	12	14	102															
ADLs Missing	1,143					445					410					250				
Female	9,540	1,492	592	992	5,785	3,237	569	203	358	1,853	3,304	516	209	353	1,979	2,888	382	173	270	1,903
Male	4,914	826	340	558	2,727	1,832	334	134	221	953	1,634	273	117	175	906	1,332	196	79	155	812
Gender Missing	3	0	0	0	2	3	0	0	0	2	0	0	0	0	0	0	0	0	0	C
Rural	5,740	672	289	410	3,780	1,830	263	82	150	1,096	2,113	240	114	170	1,372	1,626	133	85	77	1,227
Rural Missing	2	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	C
Income below Poverty Level	7,525	1,128	410	668	4,460	2,907	509	179	308	1,584	2,525	362	130	214	1,513	1,886	212	87	131	1,264
Poverty Missing	15	0	0	1	1	10	0	0	0	1	5	0	0	1	0	0	0	0	0	. 0
Live Alone	7,890	1,424	607	990	4,464	3,038	573	232	397	1,670	2,569	471	211	313	1,433	2,246	375	156	277	1,345
Live Alone Missing	7	1	1	1	0	3	1	0	0	0	2	0	0	0	0	0	0	0	0	C
Clients by Ethnicity																				
Hispanic / Latino	2,221	335	116	235	1,440	677	118	39	83	402	829	129	42	89	534	704	83	32	63	501
Not Hispanic or Latino	12,051	1,926	809	1,300	6,980	4,324	763	296	488	2,372	4,052	644	281	434	2,319	3,469	481	219	361	2,189
Ethnicity Missing	185	57	7	15	94	71	22	2	8	34	57	16	3	5	32	47	14	1	1	25
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,794	1,438	661	1,027	5,006	3,271	565	244	394	1,822	2,855	466	227	335	1,592	2,626	398	186	294	1,573
Total Minorities																				
White (Alone) - Hispanic	894	151	65	122	533	266	57	20	46	135	326	57	26	41	193	298	37	17	35	203
American Indian or Alaskan Native (Alone)	2,520	343	79	159	1,586	765	134	22	61	396	941	126	30	57	598	647	49	18	29	511
Asian (Alone)	76	15	7	16	33	27	7	3	3	12	26	5	1	6	12	23	3	3	7	6
Black / African American (Alone)	708	152	63	101	381	273	62	25	37	146	250	61	24	36	125	180	29	13	27	107
Native Hawaiian or Pacific Islander (Alone)	27	2	5	2	16	9	2	2	1	3	11	0	2	0	8	7	0	1	1	5
Persons Reporting Some Other Race	1,011	163	36	89	690	328	59	15	29	213	377	58	10	39	259	300	42	10	21	217
Persons Reporting 2 or More Races	13	0	1	2	10	7	0	1	1	5	2	0	0	0	2	4	0	0	1	3
Race Missing	414	54	15	32	259	126	17	5	7	76	150	16	6	14	96	135	20	4	10	87

Reported by: AZ Department of Economic Security

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
	Tot	tal Cluster 1 Clients		X	Personal Care	 _ Homemaker
	Ch	ore			Home Delivered Meals	 Adult Day Care/Health
	0-	14				

Case	e Manag	ement																		
		Tota	al - All A	ges			Tota	al Age 60	0-74			Tota	al Age 7	5-84			To	tal Age 8	35+	
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	2,048	32	19	37	1,949															
Clients with Age Data	2,047	32	19	37	1,949	719	8	4	10	692	724	12	8	18	683	603	12	6	9	574
Age Missing	1	0	0	0	0															
ADLs Missing	11					5					3					2				
Female	1,656	24	13	30	1,579	570	5	3	6	552	593	10	5	15	560	491	9	4	9	467
Male	390	8	6	7	368	147	3	1	4	138	131	2	3	3	123	112	3	2	0	107
Gender Missing	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	565	6	8	5	539	168	0	1	1	163	222	5	2	3	209	174	1	4	1	167
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	984	18	13	12	938	401	7	3	6	384	328	4	5	3	315	254	7	4	3	239
Poverty Missing	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Live Alone	1,404	26	12	30	1,334	540	8	3	7	521	470	8	6	15	440	394	10	3	8	373
Live Alone Missing	3	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	481	4	1	5	471	125	1	1	0	123	196	1	0	4	191	160	2	0	1	157
Not Hispanic or Latino	1,553	27	18	32	1,465	589	7	3	10	564	524	11	8	14	488	438	9	6	8	413
Ethnicity Missing	14	1	0	0	13	5	0	0	0	5	4	0	0	0	4	5	1	0	0	4
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,377	19	11	26	1,316	523	5	3	9	502	465	7	4	11	442	389	7	4	6	372
Total Minorities																				
White (Alone) - Hispanic	145	0	0	0	145	37	0	0	0	37	60	0	0	0	60	48	0	0	0	48
American Indian or Alaskan Native (Alone)	31	3	4	0	18	8	0	0	0	7	13	3	2	0	6	8	0	1	0	5
Asian (Alone)	9	1	0	1	7	4	1	0	0	3	3	0	0	1	2	2	0	0	0	2
Black / African American (Alone)	135	3	3	5	124	52	1	0	1	50	43	1	2	2	38	40	1	1	2	36
Native Hawaiian or Pacific Islander (Alone)	6	0	0	0	6	1	0	0	0	1	5	0	0	0	5	0	0	0	0	О
Persons Reporting Some Other Race	291	4	1	3	283	82	1	1	0	80	112	1	0	3	108	97	2	0	0	95
Persons Reporting 2 or More Races	7	0	0	0	7	3	0	0	0	3	1	0	0	0	1	3	0	0	0	3
Race Missing	47	2	0	2	43	9	0	0	0	9	22	0	0	1	21	16	2	0	1	13

Reported by: AZ Department of Economic Security

To Date: 09/30/2013

From Date: 10/01/2012

Print Date:

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
	Tot	al Cluster 1 Clients		Personal Care	X	Homemaker
	Cho	ore		Home Delivered Meals		Adult Day Care/Health
	Cod	a Managamant				

Cas	e Manag	ement																		
		Tota	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 75	5-84			To	tal Age 8	5+	
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	3,374	684	263	368	2,053															
Clients with Age Data	3,374	684	263	368	2,053	1,299	271	106	147	774	1,177	239	92	135	709	895	174	65	85	569
Age Missing	0	0	0	0	0															
ADLs Missing	6					1					2					2				
Female	2,559	518	197	271	1,567	966	198	78	108	581	899	187	69	98	543	691	133	50	64	442
Male	813	166	66	97	484	331	73	28	39	191	278	52	23	37	166	204	41	15	21	127
Gender Missing	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	882	78	72	71	656	286	31	21	26	207	334	25	31	32	244	260	22	20	12	204
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	1,549	305	118	168	953	684	136	55	76	416	496	91	39	56	308	366	78	24	35	228
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	2,495	540	205	279	1,468	1,008	221	80	118	588	839	180	73	96	490	647	139	52	65	389
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	697	107	42	56	492	193	37	10	12	134	290	43	17	25	205	214	27	15	19	153
Not Hispanic or Latino	2,618	553	217	309	1,534	1,079	223	95	133	627	870	192	73	109	494	666	138	49	66	412
Ethnicity Missing	59	24	4	3	27	27	11	1	2	13	17	4	2	1	10	15	9	1	0	4
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	2,269	467	192	255	1,355	942	187	82	117	556	751	164	67	89	431	576	116	43	49	368
Total Minorities																				
White (Alone) - Hispanic	290	37	22	15	216	78	15	4	4	55	119	11	10	6	92	93	11	8	5	69
American Indian or Alaskan Native (Alone)	80	23	4	8	40	24	10	1	1	11	31	7	2	4	16	23	6	1	3	12
Asian (Alone)	29	11	5	7	6	10	6	3	1	0	7	2	0	2	3	12	3	2	4	3
Black / African American (Alone)	245	52	16	36	140	95	19	7	13	56	87	22	6	14	45	63	11	3	9	39
Native Hawaiian or Pacific Islander (Alone)	9	2	2	1	4	4	2	1	1	0	5	0	1	0	4	0	0	0	0	0
Persons Reporting Some Other Race	306	74	15	33	184	100	24	5	8	63	121	30	3	14	74	85	20	7	11	47
Persons Reporting 2 or More Races	9	0	1	2	6	7	0	1	1	5	1	0	0	0	1	1	0	0	1	0
Race Missing	137	18	6	11	102	39	8	2	1	28	55	3	3	6	43	42	7	1	3	31

Reported by: AZ Department of Economic Security

To Date: 09/30/2013

From Date: 10/01/2012

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C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013		
_		Total Cluster 1 Clients		Personal Care	Homemaker
_	X	Chore		Home Delivered Meals	Adult Day Care/Health

Cas	e Manag	ement																		
		Tot	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 7	5-84			To	tal Age 8	5+	,
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	0	0	C	0	0															
Clients with Age Data	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С
Age Missing																				
ADLs Missing	0					0					0					0				
Female	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Male	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Gender Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Rural	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С
Rural Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Income below Poverty Level	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С
Live Alone	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Live Alone Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Clients by Ethnicity																				
Hispanic / Latino	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O
Ethnicity Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Total Minorities																				
White (Alone) - Hispanic	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
American Indian or Alaskan Native (Alone)	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Black / African American (Alone)	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С
Native Hawaiian or Pacific Islander (Alone)	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O
Persons Reporting Some Other Race	0	0	С	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	О
Persons Reporting 2 or More Races	0	0	С	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	О
Race Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	C

Reported by: AZ Department of Economic Security

To Date: 09/30/2013

From Date: 10/01/2012

Print Date:

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
	Tota	al Cluster 1 Clients		-	_ Personal Care	 Homemaker
	Cho	ore		X	_ Home Delivered Meals	 Adult Day Care/Health
	Cas	so Managament				

Case	• Manag	ement																		
		Tota	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 75	5-84			To	tal Age 8	35+	
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	10,106	1,607	661	1,182	6,180															
Clients with Age Data	9,354	1,445	602	1,123	5,733	3,317	572	213	417	1,925	3,198	500	203	376	1,954	2,796	367	182	327	1,851
Age Missing	752	162	59	59	447															
ADLs Missing	476					190					165					69				
Female	6,340	949	387	717	4,029	1,998	331	117	246	1,202	2,047	307	118	237	1,296	1,841	222	120	199	1,259
Male	3,766	658	274	465	2,151	1,319	241	96	171	723	1,151	193	85	139	658	955	145	62	128	592
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	4,705	601	223	349	3,120	1,457	226	64	125	877	1,654	208	81	134	1,083	1,262	105	60	64	973
Rural Missing	2	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0
Income below Poverty Level	5,443	818	304	510	3,438	1,936	331	111	219	1,130	1,695	244	85	159	1,077	1,224	121	63	92	895
Poverty Missing	14	0	0	1	1	10	0	0	0	1	4	0	0	1	0	0	0	0	0	0
Live Alone	5,212	872	417	725	3,102	1,872	320	144	276	1,097	1,518	253	122	208	898	1,401	211	109	206	860
Live Alone Missing	4	1	0	1	0	2	1	0	0	0	1	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,361	216	78	171	874	408	71	26	61	243	472	78	23	60	303	395	43	21	46	279
Not Hispanic or Latino	8,603	1,349	579	1,000	5,227	2,857	487	186	349	1,654	2,680	409	178	314	1,623	2,370	315	161	280	1,554
Ethnicity Missing	142	42	4	11	79	52	14	1	7	28	46	13	2	2	28	31	9	0	1	18
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,700	936	461	786	3,416	1,972	329	152	278	1,183	1,637	266	138	236	968	1,633	250	132	230	998
Total Minorities																				
White (Alone) - Hispanic	616	112	51	101	345	183	40	16	38	86	202	42	15	31	112	190	20	14	29	125
American Indian or Alaskan Native (Alone)	2,451	328	74	154	1,559	738	129	20	60	383	911	117	27	55	587	626	47	17	26	500
Asian (Alone)	35	5	2	9	19	8	1	1	0	6	16	3	1	4	8	10	1	0	5	4
Black / African American (Alone)	465	101	41	53	265	155	34	12	16	91	134	34	12	18	69	111	17	11	16	66
Native Hawaiian or Pacific Islander (Alone)	17	1	2	2	12	5	1	1	1	2	5	0	0	0	5	6	0	1	1	4
Persons Reporting Some Other Race	523	93	20	58	352	174	30	8	19	117	182	29	4	24	125	137	22	6	14	95
Persons Reporting 2 or More Races	7	0	0	2	5	5	0	0	1	4	1	0	0	0	1	1	0	0	1	О
Race Missing	292	31	10	17	207	77	8	3	4	53	110	9	6	8	79	82	10	1	5	59

Reported by: AZ Department of Economic Security

To Date: 09/30/2013

From Date: 10/01/2012

Print Date:

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013				
	Tota	al Cluster 1 Clients		 Personal Care	_		Homemaker
	Cho	ore		 Home Delivered Meals	_	X	Adult Day Care/Health
	Cas	e Management					

Cas	e Manag	ement																		
		Tota	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 7	5-84			To	tal Age 8	5+	
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	128	5	1	4	118															
Clients with Age Data	128	5	1	4	118	34	1	0	0	33	40	2	0	1	37	54	2	1	3	48
Age Missing																				
ADLs Missing	0					0					0					0				
Female	83	4	1	4	74	17	0	0	0	17	23	2	0	1	20	43	2	1	3	37
Male	45	1	C	0	44	17	1	0	0	16	17	0	0	0	17	11	0	0	0	11
Gender Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	20	0	C	0	20	2	0	0	0	2	8	0	0	0	8	10	0	0	0	10
Rural Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	60	3	1	2	54	13	1	0	0	12	20	2	0	0	18	27	0	1	2	24
Poverty Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	22	2	C	3	17	7	0	0	0	7	4	0	0	0	4	11	2	0	3	6
Live Alone Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	21	0	C	0	21	5	0	0	0	5	5	0	0	0	5	11	0	0	0	11
Not Hispanic or Latino	107	5	1	4	97	29	1	0	0	28	35	2	0	1	32	43	2	1	3	37
Ethnicity Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	90	4	1	2	83	24	1	0	0	23	30	2	0	1	27	36	1	1	1	33
Total Minorities																				
White (Alone) - Hispanic	4	0	C	0	4	0	0	0	0	0	1	0	0	0	1	3	0	0	0	3
American Indian or Alaskan Native (Alone)	2	1	C	0	1	1	0	0	0	1	0	0	0	0	0	1	1	0	0	0
Asian (Alone)	2	0	C	0	2	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
Black / African American (Alone)	12	0	C	1	11	4	0	0	0	4	5	0	0	0	5	3	0	0	1	2
Native Hawaiian or Pacific Islander (Alone)	0	0	С	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	17	0	С	1	16	4	0	0	0	4	4	0	0	0	4	9	0	0	1	8
Persons Reporting 2 or More Races	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	1	0	C	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1

Reported by: AZ Department of Economic Security

To Date: 09/30/2013

From Date: 10/01/2012

Print Date:

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	– Fiscai Year:	2013		
	1	Total Cluster 1 Clients		Personal Care	Homemaker
		Chore		Home Delivered Meals	Adult Day Care/Health
	Y	M			

X Cas	e Manag																			
		Tota	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 75	5-84			To	tal Age 8	5+	
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	10,849	1,872	771	1,070	6,379															
Clients with Age Data	10,849	1,872	771	1,070	6,379	3,932	730	291	405	2,224	3,697	632	269	383	2,145	3,220	510	211	282	2,010
Age Missing																				
ADLs Missing	757					282					268					207				
Female	7,385	1,254	508	723	4,445	2,597	478	181	270	1,508	2,521	430	180	262	1,481	2,267	346	147	191	1,456
Male	3,461	618	263	347	1,932	1,332	252	110	135	714	1,176	202	89	121	664	953	164	64	91	554
Gender Missing	3	0	0	0	2	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	3,239	326	222	248	2,206	1,084	132	67	91	703	1,167	108	87	108	781	988	86	68	49	722
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	4,826	780	315	419	2,778	2,049	372	151	202	1,131	1,551	238	96	131	900	1,226	170	68	86	747
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	6,754	1,351	527	733	3,812	2,651	547	207	294	1,464	2,194	443	183	245	1,214	1,909	361	137	194	1,134
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	2,003	304	95	165	1,352	591	104	33	50	372	762	120	35	69	506	650	80	27	46	474
Not Hispanic or Latino	8,744	1,529	671	896	4,986	3,303	612	257	351	1,836	2,903	501	231	310	1,625	2,538	416	183	235	1,525
Ethnicity Missing	102	39	5	9	41	38	14	1	4	16	32	11	3	4	14	32	14	1	1	11
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,839	1,342	590	775	4,494	2,944	528	221	312	1,645	2,598	440	205	267	1,459	2,297	374	164	196	1,390
Total Minorities																				
White (Alone) - Hispanic	772	142	47	64	500	218	55	14	16	127	292	51	20	27	186	262	36	13	21	187
American Indian or Alaskan Native (Alone)	150	28	15	15	85	58	12	5	6	30	48	6	5	3	33	44	10	5	6	22
Asian (Alone)	72	15	7	15	30	26	7	3	3	11	25	5	1	6	11	21	3	3	6	8
Black / African American (Alone)	659	148	59	87	354	253	61	25	31	133	236	60	22	33	117	170	27	12	23	104
Native Hawaiian or Pacific Islander (Alone)	27	2	5	2	16	9	2	2	1	3	11	0	2	0	8	7	0	1	1	
Persons Reporting Some Other Race	926	146	32	80	635	303	51	15	28	197	341	55	8	34	233	282	40	9	18	205
Persons Reporting 2 or More Races	13	0	1	2	10	7	0	1	1	5	2	0	0	0	2	4	0	0	1	3
Race Missing	391	49	15	30	255	114	14	5	7	73	144	15	6	13	96	133	20	4	10	86

Reported by: AZ Department of Economic Security

From Date: 10/01/2012 To Date: 09/30/2013

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013		
	X	Total Cluster 1 Clients		 Personal Care	 Homemaker
		Chore		 Home Delivered Meals	 Adult Day Care/Health
		Case Management			

	e Manag																			
		Tota	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 75	5-84			To	tal Age 8	35 +	
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	14,457	135	63	126	13,039															
Clients with Age Data	14,277	114	59	124	12,894	5,072	65	24	47	4,505	4,938	39	21	46	4,442	4,220	9	12	29	3,927
Age Missing	180	21	4	2	145															
IADLs Missing	1,094					431					390					243				
Female	9,540	83	33	73	8,710	3,237	42	16	22	2,914	3,304	23	10	30	3,010	2,888	5	5	18	2,706
Male	4,914	52	30	53	4,327	1,832	23	8	25	1,589	1,634	16	11	16	1,432	1,332	4	7	11	1,221
Gender Missing	3	0	0	0	2	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	5,740	92	25	60	5,020	1,830	45	9	24	1,526	2,113	28	10	22	1,854	1,626	3	4	10	1,512
Rural Missing	2	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0
Income below Poverty Level	7,525	86	30	58	6,530	2,907	45	12	26	2,510	2,525	18	9	21	2,184	1,886	2	5	8	1,683
Poverty Missing	15	0	0	0	2	10	0	0	0	1	5	0	0	0	1	0	0	0	0	0
Live Alone	7,890	20	24	73	7,378	3,038	6	10	29	2,829	2,569	10	10	28	2,386	2,246	3	4	16	2,131
Live Alone Missing	7	0	0	0	3	3	0	0	0	1	2	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	2,221	13	9	13	2,093	677	7	2	6	628	829	3	3	4	785	704	0	3	2	674
Not Hispanic or Latino	12,051	116	53	112	10,780	4,324	56	22	41	3,812	4,052	36	18	42	3,601	3,469	9	8	26	3,214
Ethnicity Missing	185	6	1	1	166	71	2	0	0	65	57	0	0	0	56	47	0	1	1	39
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,794	51	35	86	7,967	3,271	16	18	32	2,960	2,855	22	9	31	2,562	2,626	8	5	23	2,417
Total Minorities																				
White (Alone) - Hispanic	894	3	3	6	862	266	1	0	4	254	326	2	1	1	315	298	0	1	1	290
American Indian or Alaskan Native (Alone)	2,520	69	16	20	2,102	765	40	4	8	573	941	14	8	8	796	647	1	2	1	608
Asian (Alone)	76	0	0	0	71	27	0	0	0	25	26	0	0	0	24	23	0	0	0	22
Black / African American (Alone)	708	1	2	6	688	273	1	0	1	268	250	0	1	3	242	180	0	1	2	173
Native Hawaiian or Pacific Islander (Alone)	27	0	0	0	25	9	0	0	0	8	11	0	0	0	10	7	0	0	0	7
Persons Reporting Some Other Race	1,011	8	5	6	959	328	5	1	1	309	377	0	2	3	361	300	0	2	2	286
Persons Reporting 2 or More Races	13	0	0	0	13	7	0	0	0	7	2	0	0	0	2	4	0	0	0	4
Race Missing	414	3	2	2	352	126	2	1	1	101	150	1	0	0	130	135	0	1	0	120

Reported by: AZ Department of Economic Security

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
	Tota	al Cluster 1 Clients		X	Personal Care	 Homemaker
	Cho	ore			Home Delivered Meals	 Adult Day Care/Health
	_					

Cas	e Manag	jement																		
		Tot	al - All A	.ges			Tota	al Age 60)-74			Tot	al Age 7	5-84			To	tal Age 8	35+	
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	2,048	2	4	12	2,019															
Clients with Age Data	2,047	2	4	12	2,019	719	0	2	3	709	724	2	2	5	712	603	0	0	4	597
Age Missing	1	0	0	0	0															
IADLs Missing	11					5					3					2				
Female	1,656	2	2	. 7	1,635	570	0	1	2	563	593	2	1	2	585	491	0	0	3	486
Male	390	0	2	5	382	147	0	1	1	144	131	0	1	3	127	112	0	0	1	111
Gender Missing	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	565	2	2	8	546	168	0	0	2	163	222	2	2	3	212	174	0	0	3	170
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	984	2	2	5	972	401	0	0	2	398	328	2	2	2	321	254	0	0	1	252
Poverty Missing	1	0	0	0	0		0	0	0	0		0	0	0		0	0	0	0	0
Live Alone	1,404	0	4	10	1,388	540	0	2	3	534	470	0	2	4	463	394	0	0	3	391
Live Alone Missing	3	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	481	0	1	1	479	125	0	0	0	125	196	0	1	1	194	160	0	0	0	160
Not Hispanic or Latino	1,553	2	3	11	1,526	589	0	2	3	579	524	2	1	4	514	438	0	0	4	432
Ethnicity Missing	14	0	0	0	14	5	0	0	0	5	4	0	0	0	4	5	0	0	0	5
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,377	0	2	10	1,360	523	0	2	3	514	465	0	0	3	461	389	0	0	4	385
Total Minorities																				
White (Alone) - Hispanic	145	0	1	0	144	37	0	0	0	37	60	0	1	0	59	48	0	0	0	48
American Indian or Alaskan Native (Alone)	31	2	1	1	21	8	0	0	0	7	13	2	1	1	7	8	0	0	0	6
Asian (Alone)	9	0	0	0	9	4	0	0	0	4	3	0	0	0	3	2	0	0	0	2
Black / African American (Alone)	135	0	0	0	135	52	0	0	0	52	43	0	0	0	43	40	0	0	0	40
Native Hawaiian or Pacific Islander (Alone)	6	0	0	0	6	1	0	0	0	1	5	0	0	0	5	0	0	0	0	0
Persons Reporting Some Other Race	291	0	0	1	290	82	0	0	0	82	112	0	0	1	111	97	0	0	0	97
Persons Reporting 2 or More Races	7	0	0	0	7	3	0	0	0	3	1	0	0	0	1	3	0	0	0	3
Race Missing	47	0	0	0	47	9	0	0	0	9	22	0	0	0	22	16	0	0	o	16

Reported by: AZ Department of Economic Security

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
	Tota	al Cluster 1 Clients		Personal Care	X	Homemaker
	Cho	re		Home Delivered Meals		Adult Day Care/Health
	•					

	e Manag																			
		Tot	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 7	5-84			То	tal Age 8	35+	
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	3,374	1	4	11	3,351															
Clients with Age Data	3,374	1	4	11	3,351	1,299	1	2	2	1,292	1,177	0	1	7	1,167	895	0	1	2	2 890
Age Missing	0	0	0	0	0															
IADLs Missing	7					2					2					2				
Female	2,559	1	4	10	2,538	966	1	2	2	960	899	0	1	6	890	691	0	1	2	686
Male	813	0	0	1	811	331	0	0	0	330	278	0	0	1	277	204	0	0	C	204
Gender Missing	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	0	C) 0
Rural	882	0	0	0	876	286	0	0	0	284	334	0	0	0	332	260	0	0	C	258
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Income below Poverty Level	1,549	1	3	6	1,534	684	1	1	2	679	496	0	1	4	489	366	0	1	C	364
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Live Alone	2,495	1	4	9	2,478	1,008	1	2	1	1,003	839	0	1	6	832	647	0	1	2	642
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Clients by Ethnicity																				
Hispanic / Latino	697	0	0	3	694	193	0	0	1	192	290	0	0	2	288	214	0	0	C	214
Not Hispanic or Latino	2,618	1	4	8	2,599	1,079	1	2	1	1,073	870	0	1	5	862	666	0	1	2	662
Ethnicity Missing	59	0	0	0	58	27	0	0	0	27	17	0	0	0	17	15	0	0	C	14
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	2,269	1	3	8	2,257	942	1	2	1	938	751	0	0	5	746	576	0	1	2	573
Total Minorities																				
White (Alone) - Hispanic	290	0	0	0	290	78	0	0	0	78	119	0	0	0	119	93	0	0	С	93
American Indian or Alaskan Native (Alone)	80	0	0	0	74	24	0	0	0	22	31	0	0	0	29	23	0	0	С	22
Asian (Alone)	29	0	0	0	29	10	0	0	0	10	7	0	0	0	7	12	0	0	C	12
Black / African American (Alone)	245	0	1	0	243	95	0	0	0	95	87	0	1	0	86	63	0	0	С	62
Native Hawaiian or Pacific Islander (Alone)	9	0	0	0	9	4	0	0	0	4	5	0	0	0	5	0	0	0	С	0
Persons Reporting Some Other Race	306	0	0	2	304	100	0	0	0	100	121	0	0	2	119	85	0	0	C	85
Persons Reporting 2 or More Races	9	0	0	0	9	7	0	0	0	7	1	0	0	0	1	1	0	0	C	1
Race Missing	137	0	0	1	136	39	0	0	1	38	55	0	0	0	55	42	0	0	C	42

Reported by: AZ Department of Economic Security

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013		
		Total Cluster 1 Clients		Personal Care	 Homemaker
	X	Chore		Home Delivered Meals	 Adult Day Care/Health

Cas	e Manaç	gement																		
		Tot	al - All A	ges			Tota	al Age 60)-74			Tot	al Age 7	5-84			То	tal Age 8	35+	
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	C	0	0	0	0															
Clients with Age Data	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Age Missing	C	0	0	0	0															
IADLs Missing	C)				0					0					0				
Female	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Male	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Gender Missing	C	0) C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0
Rural	C	0) 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Rural Missing		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Income below Poverty Level	C	0) C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Poverty Missing	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Live Alone	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Live Alone Missing	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C) 0
Clients by Ethnicity																				
Hispanic / Latino	C	0) c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0
Not Hispanic or Latino	C	0) c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0
Ethnicity Missing		0) (0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic		0) (0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0
Total Minorities																				
White (Alone) - Hispanic	(0) c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0
American Indian or Alaskan Native (Alone)	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С	0
Asian (Alone)		0) (0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0
Black / African American (Alone)	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С	0
Native Hawaiian or Pacific Islander (Alone)	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С	0
Persons Reporting Some Other Race	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С	0
Persons Reporting 2 or More Races	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	С	0
Race Missing		0) c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0

Reported by: AZ Department of Economic Security

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
	Tota	al Cluster 1 Clients			Personal Care	 Homemaker
	Cho	ore		X	Home Delivered Meals	 Adult Day Care/Health
	Cas	e Management				

Cas	e Manag	ement																		
		Tota	al - All A	ges			Tota	al Age 60)-74			Tota	al Age 75	5-84			To	tal Age 8	35 +	
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	10,106	116	47	81	9,432															
Clients with Age Data	9,354	92	39	77	8,738	3,317	62	16	31	3,032	3,198	24	11	26	2,988	2,796	5	10	18	2,701
Age Missing	752	24	8	4	694															
IADLs Missing	430					176					149					62				
Female	6,340	73	20	47	5,978	1,998	41	9	15	1,841	2,047	14	2	17	1,939	1,841	3	4	10	1,789
Male	3,766	43	27	34	3,454	1,319	21	7	16	1,191	1,151	10	9	9	1,049	955	2	6	8	912
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	4,705	84	20	50	4,184	1,457	44	7	20	1,235	1,654	18	7	18	1,478	1,262	3	3	8	1,195
Rural Missing	2	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0
Income below Poverty Level	5,443	81	21	38	4,966	1,936	45	8	15	1,736	1,695	14	3	14	1,545	1,224	0	4	5	1,166
Poverty Missing	14	0	0	0	2	10	0	0	0	1	4	0	0	0	1	0	0	0	0	0
Live Alone	5,212	6	9	34	5,073	1,872	5	4	17	1,812	1,518	0	1	9	1,474	1,401	0	3	7	1,377
Live Alone Missing	4	0	0	0	2	2	0	0	0	1	1	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,361	10	7	10	1,312	408	6	2	5	389	472	1	1	1	460	395	0	3	2	384
Not Hispanic or Latino	8,603	100	39	71	7,990	2,857	54	14	26	2,594	2,680	23	10	25	2,483	2,370	5	6	16	2,290
Ethnicity Missing	142	6	1	0	130	52	2	0	0	49	46	0	0	0	45	31	0	1	0	27
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,700	37	22	51	5,494	1,972	14	10	18	1,900	1,637	11	3	17	1,579	1,633	4	3	15	1,590
Total Minorities																				
White (Alone) - Hispanic	616	1	2	6	601	183	0	0	4	177	202	1	0	1	198	190	0	1	1	186
American Indian or Alaskan Native (Alone)	2,451	67	15	19	2,055	738	40	4	8	553	911	12	7	7	775	626	1	2	1	591
Asian (Alone)	35	0	0	0	35	8	0	0	0	8	16	0	0	0	16	10	0	0	0	10
Black / African American (Alone)	465	1	2	1	456	155	1	0	0	152	134	0	0	1	132	111	0	1	o	109
Native Hawaiian or Pacific Islander (Alone)	17	0	0	0	17	5	0	0	0	5	5	0	0	0	5	6	0	0	o	6
Persons Reporting Some Other Race	523	8	4	2	509	174	5	1	1	167	182	0	1	0	181	137	0	2	1	134
Persons Reporting 2 or More Races	7	0	0	0	7	5	0	0	0	5	1	0	0	0	1	1	0	0	0	1
Race Missing	292	2	2	2	258	77	2	1	0	65	110	0	0	0	101	82	0	1	0	74

Reported by: AZ Department of Economic Security

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013			
	Tota	al Cluster 1 Clients		Personal Care		Homemaker
	Cho	ore		Home Delivered Meals	X	Adult Day Care/Health
	•					

Cas	e Manag	jement																		
		Tot	al - All A	ges			Tota	al Age 60)-74			Tot	al Age 7	5-84			Tot	tal Age 8	35 +	
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	128	0	C	0	128															
Clients with Age Data	128	0	C	0	128	34	0	0	0	34	40	0	0	0	40	54	0	0	0	54
Age Missing	0	0	C	0	0															
IADLs Missing	0					0					0					0				
Female	83	0	C	0	83	17	0	0	0	17	23	0	0	0	23	43	0	0	0	43
Male	45	0	0	0	45	17	0	0	0	17	17	0	0	0	17	11	0	0	0	11
Gender Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	20	0	0	0	20	2	0	0	0	2	8	0	0	0	8	10	0	0	0	10
Rural Missing	0	0	o c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	60	0	0	0	60	13	0	0	0	13	20	0	0	0	20	27	0	0	0	27
Poverty Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	22	0	C	0	22	7	0	0	0	7	4	0	0	0	4	11	0	0	0	11
Live Alone Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	21	0	C	0	21	5	0	0	0	5	5	0	0	0	5	11	0	0	0	11
Not Hispanic or Latino	107	0	C	0	107	29	0	0	0	29	35	0	0	0	35	43	0	0	0	43
Ethnicity Missing	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	90	0	C	0	90	24	0	0	0	24	30	0	0	0	30	36	0	0	0	36
Total Minorities																				
White (Alone) - Hispanic	4	0	C	0	4	0	0	0	0	0	1	0	0	0	1	3	0	0	0	3
American Indian or Alaskan Native (Alone)	2	0	С	0	2	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
Asian (Alone)	2	0	C	0	2	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
Black / African American (Alone)	12	0	С	0	12	4	0	0	0	4	5	0	0	0	5	3	0	0	0	3
Native Hawaiian or Pacific Islander (Alone)	0	0	С	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Persons Reporting Some Other Race	17	0	C	0	17	4	0	0	0	4	4	0	0	0	4	9	0	0	0	9
Persons Reporting 2 or More Races	0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	О
Race Missing	1	0	C	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	o	1

Reported by: AZ Department of Economic Security

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

State ID:	AZ	Fiscal Year:	2013		
	Tot	tal Cluster 1 Clients		Personal Care	Homemaker
	Ch	ore		Home Delivered Meals	Adult Day Care/Health

X Cas	e Manag	jement																		
		Tota	al - All A	ges			Tota	al Age 60	0-74			Tota	al Age 7	5-84			To	tal Age 8	35+	
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	10,849	24	28	93	9,955															
Clients with Age Data	10,849	24	28	93	9,955	3,932	6	12	35	3,599	3,697	14	10	35	3,374	3,220	4	6	23	2,982
Age Missing	0	0	0	0	0															
IADLs Missing	749					280					264					205				
Female	7,385	11	21	53	6,849	2,597	2	11	17	2,408	2,521	7	7	21	2,320	2,267	2	3	15	2,121
Male	3,461	13	7	40	3,104	1,332	4	1	18	1,189	1,176	7	3	14	1,054	953	2	3	8	861
Gender Missing	3	0	0	0	2	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	3,239	10	6	34	2,957	1,084	2	3	14	975	1,167	8	2	12	1,064	988	0	1	8	918
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Income below Poverty Level	4,826	7	14	36	4,238	2,049	3	6	19	1,829	1,551	2	5	12	1,348	1,226	2	3	5	1,061
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	6,754	16	22	68	6,321	2,651	3	10	26	2,474	2,194	10	9	27	2,042	1,909	3	3	15	1,805
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	2,003	3	5	10	1,899	591	1	1	4	553	762	2	2	4	723	650	0	2	2	623
Not Hispanic or Latino	8,744	21	22	82	7,964	3,303	5	11	31	3,011	2,903	12	8	31	2,619	2,538	4	3	20	2,334
Ethnicity Missing	102	0	1	1	92	38	0	0	0	35	32	0	0	0	32	32	0	1	1	25
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,839	21	20	75	7,091	2,944	5	11	29	2,662	2,598	12	7	28	2,327	2,297	4	2	18	2,102
Total Minorities																				
White (Alone) - Hispanic	772	2	2	4	747	218	1	0	2	209	292	1	1	1	283	262	0	1	1	255
American Indian or Alaskan Native (Alone)	150	0	0	1	143	58	0	0	1	53	48	0	0	0	47	44	0	0	0	43
Asian (Alone)	72	0	0	0	67	26	0	0	0	24	25	0	0	0	23	21	0	0	0	20
Black / African American (Alone)	659	0	2	6	640	253	0	0	1	249	236	0	1	3	228	170	0	1	2	163
Native Hawaiian or Pacific Islander (Alone)	27	0	0	0	25	9	0	0	0	8	11	0	0	0	10	7	0	0	0	7
Persons Reporting Some Other Race	926	0	2	6	885	303	0	0	1	290	341	0	1	3	326	282	0	1	2	269
Persons Reporting 2 or More Races	13	0	0	0	13	7	0	0	0	7	2	0	0	0	2	4	0	0	0	4
Race Missing	391	1	2	1	344	114	0	1	1	97	144	1	0	0	128	133	0	1	0	119

Reported by: AZ Department of Economic Security

SECTION I. Caregivers

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)*

Note: Data is for Title III-E Group 1 Services only - See Section II-B for specifics.

State ID: AZ Fiscal Year: 2013

Caregiver Characteristics	All Caregivers	Age of the Caregiver						
		Under 60	Age 60-74	Age 75-84	Age 85+			
Total Caregivers	6,612							
Caregivers with Age Data	6,444	1,595	2,598	2,065	18			
Age Missing	168							
Female	4,739	1,160	1,955	1,479	11:			
Male	1,728	435	643	586				
Gender Missing	145	0	0	0	(
Rural	354	110	180	58				
Rural Missing	145	0	0	0				
Caregivers by Ethnicity								
Hispanic / Latino	1,647	429	649	563				
Not Hispanic or Latino	4,814	1,166	1,949	1,502	18			
Ethnicity Missing	151	0	0	0				
Caregivers by Race or Ethnicity								
White (Alone) - Non-Hispanic	4,640	1,073	1,920	1,478	1:			
Total Minorities								
White (Alone) - Hispanic	1,542	371	626	534				
Am. Ind./Alaska Native (Alone)	128	35	46	41				
Asian (Alone)	52	28	6	6	1:			
Black / African American (Alone)	99	87	0	6	(
Native Hawaiian or Other Pacific Islander (Alone)	6	0	0	0	(
Persons Reporting Some Other Race	0	0	0	0	(
Persons Reporting 2 or More Races	0	0	0	0				
Race Missing	145	0	0	0	(
Caregivers by Relationship								
Husband	963	29	383	493	58			
Wife	3,671	725	1,601	1,212	13:			
Son/Son-in-Law	75	63	6	6	ı			
Daughter/Daughter-in-Law	476	476	0	0				
Other Relative	1,090	174	556	360				
Non-Relative	191	127	58	6				
Relationship Missing	145	0	0	0				

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From Date: 10/01/2012 To Date: 09/30/2013 Print Date: 05/22/2014

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SECTION I. Caregivers

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children* (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Cluster Group 1 Services only - See Section II-C for specifics.

State ID: ΑZ Fiscal Year: 2013

Grandparent/Relative Caregiver	All Caregivers	Age of the Caregiver					
Characteristics		Age 55-74	Age 75-84	Age 85+			
Total Caregivers	967						
Caregivers with Age	963	679	255	29			
Age Missing	4						
Female	795	526	241	24			
Male	168	151	12	5			
Gender Missing	4	2	2	0			
Rural	70	23	35	12			
Rural Missing	2	1	1	0			
Caregivers by Ethnicity							
Hispanic / Latino	493	336	154	0			
Not Hispanic or Latino	470	341	99	29			
Ethnicity Missing	4	2	2	0			
Caregivers by Race or Ethnicity							
White (Alone) - Non-Hispanic	383	238	129	12			
Total Minorities							
White (Alone) - Hispanic	348	220	107	17			
American Indian/Alaska Native (Alone)	29	29	0	0			
Asian (Alone)	17	17	0	0			
Black or African American (Alone)	151	133	17	0			
Native Hawaiian or Other Pacific Islander (Alone)	12	12	0	0			
Persons Reporting Some Other Race	23	23	0	0			
Persons Reporting 2 or More Races	0	0	0	0			
Race Missing	4	2	2	0			
Caregivers by Relationship							
Grandparents	922	638	255	29			
Other Elderly Relative	35	35	0	0			
Other Elderly Non-Relative	6	6	0	0			
Relationship Missing	4	2	2	0			
Total Children 18 or younger receiving care	2,030						
Total disabled persons 19 - 59 years old receiving care	23						

Reported by: AZ Department of Economic Security

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SECTION II. Utilization and Expenditure Profiles A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: Α7 2013 Fiscal Year:

State ID: AZ A. Title III Utilization, Expe	_	cal Year: 	2013 Received Pro	file (Except Titl	e III-E)						Title III es (\$) by Part	
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicat ed Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	В	C1	C2	D
			С	luster 1: Regist	ered Services -	Requiring Detaile	ed Client Profile			•	•	
1. Personal Care	34	2	2,048		188,262.00	\$505,002.00	\$3,599,609.00	\$580.00	\$505,002.00	\$0.00	\$0.00	\$0.00
2. Homemaker	39	3	3,374		150,552.00	\$356,963.00	\$3,089,418.00	\$901.00	\$356,963.00	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	67	5	10,106	7,911	1,626,634.00	\$4,835,568.00	\$6,967,917.00	\$353,905.00	\$0.00	\$0.00	\$4,835,568.00	\$0.00
4a. NSIP Home Delivered Meals					1,546,126.00							
5. Adult Day Care/Health	13	2	128		46,999.00	\$143,025.00	\$530,665.00	\$9,740.00	\$143,025.00	\$0.00	\$0.00	\$0.00
6. Case Management	19	5	10,849		79,149.00	\$1,333,427.00	\$5,090,607.00	\$2,552.00	\$1,333,427.00	\$0.00	\$0.00	\$0.00
			Clu	uster 2: Registe	red Services - I	Requiring Summa	ary Client Profile					
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	71	6	19,967	7,419	1,095,958.00	\$4,193,948.00	\$5,147,851.00	\$898,024.00	\$0.00	\$4,193,948.00	\$0.00	\$0.00
8a. NSIP Congregate Meals					1,021,618.00							
9. Nutrition Counseling	0	0	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			C	luster 3: Non-R	Registered Serv	ices - No Client P	rofile Required					
10. Transportation	57	5			526,350.00	\$1,323,053.00	\$1,671,289.00	\$128,286.00	\$1,323,053.00	\$0.00	\$0.00	\$0.00
11. Legal Assistance	6	4			17,180.00	\$540,341.00	\$777,419.00	\$8,706.00	\$540,341.00	\$0.00	\$0.00	\$0.00
12. Nutrition Education	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13. Information and Assistance	8	8			157,859.00	\$770,260.00	\$1,950,466.00	\$3,082.00	\$770,260.00	\$0.00	\$0.00	\$0.00
14. Outreach	5	4			5,258.00	\$225,294.00	\$356,107.00	\$0.00	\$225,294.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$5,571,610.00	\$9,250,467.00	\$30,044.00	\$2,691,129.00	\$2,842,303.00	\$0.00	\$38,178.00
16. Health Promotion	10	0	9,952			\$398,863.00	\$453,804.00	\$19,081.00	\$78,431.00	\$0.00	\$0.00	\$320,431.00
17.Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	162	8		15,275		\$20,197,354.00	\$38,885,619.00	\$1,454,901.00	\$7,966,925.00	\$7,036,251.00	\$4,835,568.00	\$358,609.00

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SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Received Profile for Caregivers Serving Elderly Individuals

State ID: AZ Fiscal Year: 2013

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
Counseling/Support Groups/ Caregiver Training	\$648,691.00	\$793,671.00	\$3,125.00	6,479	14,495.00	20
2. Respite Care	\$1,166,841.00	\$2,396,947.00	\$5,307.00	876	165,106.00	45
3. Supplemental Services	\$121,993.00	\$133,424.00	\$200.00	200	2,413.00	13
4. Cash and Counseling	\$0.00	\$0.00	\$0.00	0		
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$277,482.00	\$401,328.00	\$860.00	7,430	23,372.00	8
				Estimated Audience Size:	# Activities:	
6. Information Services	\$224,191.00	\$257,654.00	\$2,298.00	394,650	366.00	8
Totals (unduplicated)	\$2,439,198.00	\$3,983,024.00	\$11,790.00			74

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SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

State ID: ΑZ Fiscal Year: 2013

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
Counseling/Support Groups/ Caregiver Training	\$72,077.00	\$88,186.00	\$347.00	944	1,611.00	20
2. Respite Care	\$0.00	\$0.00	\$0.00	0	0.00	0
3. Supplemental Services	\$13,555.00	\$14,825.00	\$0.00	22	268.00	13
4. Cash and Counseling	\$0.00	\$0.00	\$0.00	0		
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$30,831.00	\$44,952.00	\$96.00	1,268	2,597.00	8
				Estimated Audience Size:	# Activities:	
6. Information Services	\$24,910.00	\$28,628.00	\$255.00	44,350	37.00	8
Totals (unduplicated)	\$141,373.00	\$176,591.00	\$698.00			41

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SECTION II. Utilization and Expenditure Profiles D. Title VII Expenditures by Chapter

State ID: AZ Fiscal Year: 2013

C. Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	\$68,901.71	\$2,950,034.12
Chapter 4: Legal Assistance Development		\$758,442.64

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SECTION II. Utilization and Expenditure Profiles E. Other Services Profile

State ID: AZ Fiscal Year: 2013

Service Name (Up to 30 Characters)	Service Unit Name (Up to 15 Characters)	Mission/ Purpose Category	OAA Service Expenditure	Total Service Expenditure Amount	Estimated Unduplicated Persons	Estimated Service Units
			Amount		Served	
ADAPTIVE AIDS AND DEVICES -ADP	1 Aid/Device	Α	\$30,863.55	\$36,353.07	380	392.00
ADMINISTRATION -ADM	Cost	F	\$2,842,302.51	\$3,738,130.04	1	6,984.39
ADVOCACY -ADV	60 Minutes	E	\$436,291.21	\$560,125.47	604	3,957.00
EMERGENCY ALERT SYSTEM -EAS	1 Month	А	\$11,195.03	\$101,727.90	417	3,966.00
EMERGENCY HUMAN SERVICES -EHS	60 Minutes	С	\$20,718.03	\$87,420.13	288	1,467.75
LONG TERM CARE -LTC	60 Minutes	С	\$112,518.77	\$1,347,157.20	2,260	25,173.55
MAJOR REPAIR -REP	1 Repair	F	\$154,522.89	\$154,522.89	418	403.00
MATURE WORKER PROGRAM -MWP	1 Jobseeker/Emp	F	\$39,229.25	\$48,069.26	372	596.00
MINOR HOME REPAIR -RPR	1 Repair	F	\$79,257.85	\$135,177.55	324	380.00
MONEY MANAGEMENT -RS1	60 Minutes	A	\$13,004.71	\$13,286.77	122	1,324.25
MULTI PURPOSE CENTER -MCO	60 Minutes	D	\$815,711.25	\$881,080.62	4,781	37,039.25
NAVAJO PROTECTIVE SERVICE -NPS	60 Minutes	С	\$0.00	\$4,549.00	1	1.00
PROGRAM DEVELOPMENT -PGD	60 Minutes	F	\$791,242.40	\$1,031,642.92	1	8,680.50
PROGRAM EVALUATION -PE1	1 Deliverable	F	\$40,779.48	\$44,387.86	1	493.00
SOCIALIZATION RECREATION -SOC	60 Minutes	D	\$26,217.70	\$27,978.34	41	3,276.00
TITLE V - ENROLLEE WAGES -EWF	1 Participant	F	\$0.00	\$858,525.05	109	1,209.00
VISITING NURSE - COMMUNIT -VNC	60 Minutes	В	\$40,492.19	\$43,157.52	137	1,532.00
VOL. MGMT SERVICES -VMS	60 Minutes	F	\$117,262.88	\$155,248.25	1,425	12,671.00

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SECTION III. Network Profiles A. State Unit on Aging Staffing Profile

State ID: AZ Fiscal Year: 2013

SUA Personnel Categories	Total FTEs	Minority FTEs
Agency Executive / Management Staff	7.00000	2.00000
Other Paid Professional Staff (Other Functional Responsibility)		
A. Planning	11.00000	3.00000
B. Development	3.00000	1.00000
C. Administration	16.00000	4.00000
D. Service Delivery	13.00000	6.00000
E. Access / Care Coordination	88.00000	36.00000
F. Other	1.00000	0.00000
3. Clerical / Support Staff	12.00000	6.00000
4. Total SUA Staff	151.00000	58.00000

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SECTION III. Network Profiles B. Area Agency on Aging Staffing Profile

State ID: AZ Fiscal Year: 2013 Total # of AAA's: 8

AAA Personnel Categories	Total FTEs	Minority FTEs
Agency Executive / Management Staff	20.00000	11.00000
Other Paid Professional Staff (Other Functional Responsibility)		
A. Planning	5.15000	4.35000
B. Development	8.58000	4.03000
C. Administration	55.38000	23.25000
D. Service Delivery	306.03000	262.82000
E. Access / Care Coordination	124.08000	56.58000
F. Other	3.45000	2.25000
3. Clerical / Support Staff	32.82000	17.82000
4. Volunteers	20.83000	9.50000
5. Total AAA Staff	576.32000	391.60000

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SECTION III. Network Profiles

C. Provider Profile (Excluding Area Agencies on Aging providing direct services)

State ID: AZ Fiscal Year: 2013

	Total # of Providers	
Total		154
Minority		20
Rural		66

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SECTION III. Network Profiles D. Profile of Community Focal Points and Senior Centers

State ID: AZ Fiscal Year: 2013

	Number
Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	107
Total Number of Focal Points in Item 1., the Number That Were Senior Centers.	107
Total Number of Senior Centers in the State in the Past Fiscal Year.	204
Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	173

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SECTION IV. Developmental Accomplishments A. For Home and Community Based Programs*

State ID:	ΑZ	Fiscal Year:	2013
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Identification of Three Top Accomplishments

1. The Mosaic Elder Refugee Program is administered by the Area Agency on Aging, Region One which serves Maricopa County and the greater Phoenix area. Refugee program staff organized a pre-literate English language class for clients who do not have the benefit of a formal education in their home country. A staff person and a volunteer, both of whom are retired teachers, utilize a nationally recognized curriculum to teach up to 60 students in 10 week sessions. After each 10 week session the students are evaluated and may either continue with more pre-literate classes or advance to an English as a second language class. Acquiring the skill to speak English enriches their living experience in this country and it can lead to the possibility of taking a citizenship class. The elder refugee students have been enthusiastic in their responses to the classes and have encouraged others to attend. As a result, a wait list for the class has developed.

Type of Development: 3. Training/Education

2. The Empowered Leaders Directing Elder Resources (ELDER) is a collaboration of 10 local private and government agencies serving Tucson and Pima County. The Pima Council on Aging (PCOA) is an Area Agency on Aging that serves the same region and is a member of ELDER. The purpose of ELDER is to be a voice for seniors by identifying their needs in the community where they reside and then matching resources to address the needs. A steering committee formed by ELDER contracted with a community mobilizer for the purpose of engaging with older adults and identifying service needs within their neighborhoods. As a result, three distinctly different neighborhoods were identified as areas within which pilot projects were to be developed. As one of three agencies selected to develop a pilot project, PCOA chose to work in the community of Flowing Wells. A neighborhood network composed of community connectors was formed in Flowing Wells for the purpose of matching seniors who have a need with agencies that have resources to meet their need. The connectors have also expressed interest in the Neighbors Care Alliance program at PCOA which assists neighborhoods and faith-based communities in helping seniors retain their independence and live in their homes for as long as possible through the support of neighbors helping neighbors. In another neighborhood, Jewish Family and Children's Services is working with the Sunrise Neighborhood Assistance Program in the foothills of Tucson to restore a neighborhood trail and research a neighborhood-based, non-medical respite model. In a third neighborhood, the United Way is working in the Picture Rocks community on various solutions to meet the transportation needs of its residents. As a result of this effort, connections are being made with Interfaith Community Services Care-A-Van, AARP, and the Regional Transportation Authority in that particular community.

Type of Development: 1. Public Education/Awareness, 2. Resource Development, 3. Training/Education

3. The Pinal-Gila Council for Senior Citizens (PGCSC) is a predominantly rural Area Agency on Aging serving Pinal and Gila Counties. PGCSC partnered with the Casa Grande Fire Department to have a representative from each organization attend the Remembering When: A Fire and Fall Prevention Program sponsored by the National Fire Protection Association. The program is an intensive three day fire and fall prevention training course. Since then, trained representatives have presented the Fire and Fall Prevention Program to senior groups, volunteers, and various agencies that work with seniors as well as local health fairs and other events. The PGCSC case management staff were also trained to review the Fire and Fall Prevention Tips checklist with clients. Case managers review the checklist with the seniors they work with and their caregivers. Approximately 100 seniors and their caregivers have been educated about possible hazardous situations in their homes.

Type of Development: 3. Training/Education

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SECTION IV. Developmental Accomplishments B. For A System of Elder Rights

State ID: AZ Fiscal Year: 2013			
Identification of Three Top Accomplishments			
1. The Legal Services Assistance Program at the Area Agency on Aging, Region One worked collaboratively with JUSTA Center which is a day resource center for homeless older adults. The JUSTA Center addresses the legal issues involving Social Security, veteran's benefits, and health care. The non-profit center also helps older adults address the problems that have caused their homelessness which may involve catastrophic medical issues, job loss, substance abuse, and/or mental health issues. One example of the assistance offered involves assisting the person who has either lost their Social Security benefits or were deemed ineligible for disability benefits due to outstanding bench warrants. Many of the clients are unaware of a class action settlement that reinstates their benefits. The legal assistance program works with the Social Security Administration on behalf of the client to confirm their status and determine their eligibility for reinstatement or re-evaluation. There have been 45 JUSTA Center clients who have had their Social Security benefits reinstated or awarded which has resulted in their obtaining safe and secure housing.			
Type of Development: 2. Resource Development			
2. The Director of the Inter-Tribal Council of Arizona (ITCA) was named to the board of the National Indigenous Elder Justice Initiative (NIEJI). The ITCA is an Area Agency on Aging that is composed of 17 geographically diverse Tribes throughout Arizona. The NIEJI is a coalition sponsored by the Administration for Community Living to develop resources for preventing elder abuse. Those resources are available for use by other Tribal communities in developing elder abuse prevention programs. The NIEJI conducted an elder abuse workshop at a large gathering that was attended by the ITCA member Tribes during 2013.			
Type of Development: 1. Public Education/Awareness			
3. The Pima Council on Aging has made arrangements with the National Academy of Elder Law Attorneys (NAELA) to volunteer their time providing pro bono consultation to legal assistance program clients. The attorney is available twice a month for 30 minutes each time to give advice and information on legal matters. They may be consulted about any Elder Law issue such as making a will or a living trust, guardianship and conservatorship, powers of attorney, and probate matters. In the past year there were 128 clients served by members of the NAELA.			

Type of Development: 2. Resource Development

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